

2010-2014 Consolidated 5 Year
Plan and 2010 Community
Development Block Grant Project
Recommendations

Community Development Block Grant

- *CDBG-roughly \$1 million per year
- HUD funding to address Decent Housing, Suitable Living Environment, Expanded Economic Opportunities
- Requires a collaborative process every 5 years to determine needs and a strategic plan for a coordinated community development effort (Consolidated 5 Year Plan)
- Requires Annual Plan based upon 5 Year Plan goals

2010-2014 5 Year Plan Goals

- Housing, Homeless and Special Populations, Economic Development, Non-Housing Community Development
- Result of community meetings, neighborhood betterment, staff, agency, non-profit, government, faith-based organization, public survey input
- 23 goals located on the City's website under Community Development

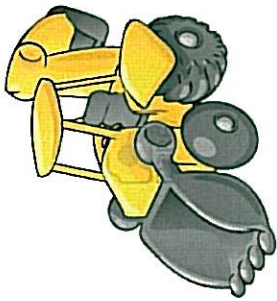
2010 CDBG Annual Plan

- Process every January solicitation of projects- Must meet National Objectives and be CDBG eligible (list submitted with application to interested agencies/org)
- 5 Categories of projects: Housing, Public Facilities/Infrastructure, Admin/Planning, Economic Development, Public Services
- New Requests totaled over \$2 million
- Project descriptions available under CD on City Website



Housing

Projed Name	Funding Recommendation	Funding Request	Matching Funds	Housing (32%)	
				Funding Recommendation	Funding Request
City - Property Improvement Program	\$185,000	\$200,000			
NAIS - Rehabilitation Project	\$10,000	\$15,000	\$26,535		
AC - Housing Rehab Project	\$50,000	\$50,000	\$200,000		
Rehabilitation/Homeownership HRDC	\$45,000	\$45,000	\$130,000		
Friends Aware - Residential Rehab	\$18,950	\$18,950	\$0		
Blight Removal	\$55,000	\$86,000	\$0		
HACC-Banneker Gardens Playground	\$30,000	\$40,000	\$5,434,024		
CNHS Residential Facades	\$32,000	\$40,000			
HRDC-Weatherization	\$10,000	\$10,000	\$941,965		
Targeted Home Imp Facades	\$35,000	\$50,000			
PIRHL	\$10,000	\$75,000	\$7,589,551		
Subtotal	\$480,950	\$629,950	\$5,790,559		



Public Facilities/Infrastructure

Project Name	Funding Recommendation		Funding Request		Matching Funds	
Infrastructure (25%)						
City Sidewalks	\$145,000		\$150,000			
Salvation Army Comm Ctr Rehab-ADA	\$22,000		\$22,000		\$2,400	
HRDC Senior Center Sect 108 Loan Repay	\$60,000		\$60,000		\$5,000,000	
Community Betterment-Landscape/Cleanup	\$12,400		\$1,002,175		\$0	
City Accessibility Radii	\$27,835		\$27,835		\$0	
Subtotal	\$267,235		\$1,262,010		\$5,002,400	



Public Services

Project Name	Funding Recommendation			Funding Request		Matching Funds	
	Public Services (15%)						
HRDC OHO	\$18,000	\$18,000	\$18,000	\$18,000	\$363,291		
Dental Access Program	\$12,000	\$12,000	\$12,000	\$12,000	\$18,060		
RFI-Home Choice	\$18,000	\$18,000	\$23,880	\$23,880	\$59,460		
Salvation Army Community Outreach Prog	\$22,000	\$22,000	\$26,000	\$26,000	\$68,565		
HRDC Emergency Assistance	\$28,000	\$28,000	\$30,000	\$30,000			
Assoc Charities Long Term Prescription Prog	\$17,000	\$17,000	\$21,500	\$21,500	\$59,365		
Fair Housing	\$34,000	\$34,000	\$48,000	\$48,000	\$0		
Archway Station Freedom Card	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200		
Family Junction-PCIT Parenting Program	\$20,865	\$20,865	\$20,865	\$20,865	\$104,484		
Subtotal	\$174,065	\$174,065	\$204,445	\$204,445	\$677,425		

- Administration \$160,000
- 2010 funds from HUD total \$1,082,250
- Community Development's Proposals total \$1,082,250
- Recommended 2010 CDBG Project list available CD or City's website under Community Development
- Public written comment period April 13-May 13, 2010 to Lower Level City Hall

Funds Availability by Type

